

TRUST FOR CONSERVATION INNOVATION

**FINANCIAL STATEMENTS
AND
INDEPENDENT AUDITOR'S REPORTS**

**FOR THE YEARS ENDED
DECEMBER 31, 2013 AND 2012**

TRUST FOR CONSERVATION INNOVATION
December 31, 2013 and 2012

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Independent Auditor's Report

To the Board of Directors
Trust for Conservation Innovation
San Francisco, California

Report on the Financial Statements

We have audited the accompanying financial statements of Trust for Conservation Innovation (a California nonprofit public benefit corporation), which comprise the statement of financial position as of December 31, 2013, and the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Trust for Conservation Innovation as of December 31, 2013, and the changes in net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matter

The financial statements of Trust of Conservation Innovation, as of and for the year ended December 31, 2012, were audited by another auditor whose report dated July 26, 2013, expressed an unmodified opinion on those statements.

Le. Ho i Company, LLP

Daly City, California
September 8, 2014

TRUST FOR CONSERVATION INNOVATION
STATEMENTS OF FINANCIAL POSITION
December 31, 2013 and 2012

	<i>Notes</i>	2013	2012
<u>Assets</u>			
Current Assets			
Cash and cash equivalents		\$ 77,386	\$ 73,920
Investments	2	2,670,369	2,660,393
Grants receivable	3	406,085	792,500
Contracts receivable		212,917	169,235
Other receivable		18,448	9,432
Prepaid expenses and other assets		41,719	105,000
Total Current Assets		3,426,924	3,810,480
Property and equipment, net of accumulated depreciation	4	10,505	26,533
Grants receivable, net of current portion	3	-	50,000
Deposits		2,183	9,886
Total Assets		\$ 3,439,612	\$ 3,896,899
<u>Liabilities and Net Assets</u>			
Current Liabilities			
Accounts payable and accrued expenses		\$ 512,932	\$ 344,644
Grants payable		6,300	14,066
Accrued compensation		43,884	44,440
Deferred revenue		75,396	128,570
Total Current Liabilities		638,512	531,720
Net Assets			
Unrestricted net assets			
Available for operations		463,650	446,228
Designated for supported projects		21,739	43,776
Total unrestricted net assets		485,389	490,004
Temporarily restricted net assets	5	2,315,711	2,875,175
Total Net Assets		2,801,100	3,365,179
Total Liabilities and Net Assets		\$ 3,439,612	\$ 3,896,899

See accompanying notes to financial statements.

TRUST FOR CONSERVATION INNOVATION
STATEMENTS OF ACTIVITIES

For the Years Ended December 31, 2013 and 2012

	Notes	Year Ended December 31, 2013			Year Ended December 31, 2012		
		Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
Support and Revenues							
Foundation grants		\$ -	\$ 4,507,797	\$ 4,507,797	\$ -	\$ 4,726,816	\$ 4,726,816
Contributions		-	536,758	536,758	-	846,792	846,792
Government contracts		811,500	-	811,500	876,944	-	876,944
Fee-for-service contracts		328,882	-	328,882	94,273	-	94,273
Investment return	2	1,787	-	1,787	1,691	-	1,691
Other revenue		98,121	-	98,121	336,214	-	336,214
Assignment/return of grants	6	-	(295,713)	(295,713)	-	-	-
Net assets released from restrictions							
Fulfillment of purpose restrictions or time lapsed	5	5,308,306	(5,308,306)	-	4,193,004	(4,193,004)	-
Total support and revenues		<u>6,548,596</u>	<u>(559,464)</u>	<u>5,989,132</u>	<u>5,502,126</u>	<u>1,380,604</u>	<u>6,882,730</u>
Expenses							
Program services		5,891,921	-	5,891,921	4,755,944	-	4,755,944
General and administrative		479,859	-	479,859	514,057	-	514,057
Fundraising		181,431	-	181,431	115,901	-	115,901
Total expenses		<u>6,553,211</u>	-	<u>6,553,211</u>	<u>5,385,902</u>	-	<u>5,385,902</u>
Change in Net Assets		(4,615)	(559,464)	(564,079)	116,224	1,380,604	1,496,828
Net Assets, beginning of year		490,004	2,875,175	3,365,179	373,780	1,494,571	1,868,351
Net Assets, end of year		<u>\$ 485,389</u>	<u>\$ 2,315,711</u>	<u>\$ 2,801,100</u>	<u>\$ 490,004</u>	<u>\$ 2,875,175</u>	<u>\$ 3,365,179</u>

See accompanying notes to financial statements.

TRUST FOR CONSERVATION INNOVATION
STATEMENTS OF FUNCTIONAL EXPENSES
For the Years Ended December 31, 2013 and 2012

	Year Ended December 31, 2013			Year Ended December 31, 2012				
	Program Services	General and Administrative	Fundraising	Total	Program Services	General and Administrative	Fundraising	Total
Expenses								
Salaries	\$ 898,441	\$ 259,751	\$ 58,843	\$ 1,217,035	\$ 635,404	\$ 285,623	\$ 47,335	\$ 968,362
Payroll taxes and fringe benefits	173,844	56,083	7,914	237,841	125,641	63,305	9,250	198,196
Professional services	3,020,121	82,501	102,424	3,205,046	2,337,705	85,767	40,165	2,463,637
Grants and contributions	739,322	-	-	739,322	719,954	-	-	719,954
Travel, conferences, and meetings	505,572	711	10,273	516,556	435,715	4,217	18,575	458,507
Occupancy	182,129	44,152	135	226,416	192,930	40,683	-	233,613
Supplies and equipment	289,406	9,333	1,841	300,580	280,000	8,086	178	288,264
Depreciation	9,585	6,443	-	16,028	11,275	6,444	-	17,719
Other expenses	73,501	20,885	1	94,387	17,320	19,932	398	37,650
Total Expenses	\$ 5,891,921	\$ 479,859	\$ 181,431	\$ 6,553,211	\$ 4,755,944	\$ 514,057	\$ 115,901	\$ 5,385,902

See accompanying notes to financial statements.

TRUST FOR CONSERVATION INNOVATION
STATEMENTS OF CASH FLOWS
For the Years Ended December 31, 2013 and 2012

	2013	2012
Cash Flows from Operating Activities		
Change in net assets	\$ (564,079)	\$ 1,496,828
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation	16,028	17,719
Net unrealized (gain)/loss on investment in marketable securities	(1,662)	1,662
Net realized (gain)/loss on sales of marketable securities	14,004	6,231
(Increase) decrease in:		
Grants receivable	436,415	(685,123)
Contracts receivable	(43,682)	47,754
Other receivable	(9,016)	(1,336)
Prepaid expenses and other assets	63,281	(72,137)
Deposits	7,703	(50)
Increase (decrease) in:		
Accounts payable and accrued expenses	168,288	83,668
Grants payable	(7,766)	(51,180)
Accrued compensation	(556)	-
Deferred revenue	(53,174)	73,777
Net Cash Provided by Operating Activities	25,784	917,813
Cash Flows from Investing Activities		
Purchase of furniture and equipment	-	(6,675)
Purchases of marketable securities	(719,318)	(1,475,246)
Proceeds from sales and redemption of marketable securities	697,000	420,588
Net Cash Used in Investing Activities	(22,318)	(1,061,333)
Net Increase (Decrease) in Cash and Cash Equivalents	3,466	(143,520)
Cash and Cash Equivalents, beginning of year	73,920	217,440
Cash and Cash Equivalents, end of year	\$ 77,386	\$ 73,920

See accompanying notes to financial statements.

TRUST FOR CONSERVATION INNOVATION
NOTES TO FINANCIAL STATEMENTS
December 31, 2013 and 2012

(1) ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Organization – Trust for Conservation Innovation (TCI) was incorporated in California in October 2001 as a nonprofit public benefit corporation for the purpose of developing and supporting environmental projects seeking to transform public and private enterprises into sustainable operations that conserve and protect the environment for the benefit of the public. TCI's administrative office is located in San Francisco, California. TCI supports a wide variety of local, regional, national and international sustainable environmental initiatives. TCI's projects are listed in Note 13.

Basis of Accounting – The accompanying financial statements are presented using the accrual method of accounting.

Financial Statement Presentation – Information regarding the financial position and activities are classified into the applicable classes of net assets: unrestricted, temporarily restricted, and permanently restricted. TCI does not have any permanently restricted net assets.

Use of Estimates – The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Cash and Cash Equivalents – For purposes of the statements of cash flows, TCI considers all funds in bank accounts to be cash and cash equivalents. Funds in any brokerage accounts, including money market funds and certificates of deposit, which represent part of the investment portfolio, are reported as investments but not as cash equivalents.

Investments – Investments are reported at fair value in the statements of financial position, with realized and unrealized gains and losses included as investment return in the statements of activities. Gains and losses are reflected as increases or decreases in the unrestricted class of net assets unless the donor or relevant laws place temporary or permanent restrictions on the gains and losses.

Receivables – Grants and contracts receivable within one year are recorded at net realizable value. Grants receivable expected to be received in future years are recorded at present value of their estimated cash flows. No allowance for uncollectible accounts has been provided since the receivables are all deemed to be collectible.

Property and Equipment – Property and equipment are stated at cost of acquisition. Contributed property and equipment are recorded at their estimated fair market values at the date of donation. The cost of maintenance and repairs is expensed as incurred while significant renewals and betterments are capitalized. TCI capitalizes acquisitions of property and equipment with a cost and/or basis in excess of \$5,000. Depreciation is computed using the straight-line method over the estimated useful lives of the respective assets, which is generally three to five years.

Deferred Revenue – Deferred revenue includes fees for future events, prepaid rent, advance payments for contracts and prepaid membership fees.

TRUST FOR CONSERVATION INNOVATION
NOTES TO FINANCIAL STATEMENTS
December 31, 2013 and 2012

Contributions – Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support depending on the existence and/or nature of any donor restrictions.

TCI reports gift of cash and other assets as restricted support if they are received with donor stipulation that limits the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and are reported in the statements of activities as net assets released from restrictions.

TCI reports gifts of fixed assets as unrestricted support unless explicit donor stipulations specify how the donated asset must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as restricted support. Absent explicit donor stipulations about how long those long-lived assets must be maintained, TCI reports expirations of donor restrictions when donated or acquired long-lived assets are placed in service.

Donated Services – TCI receives various volunteer services throughout the year. Only those donated services that met the criteria for recognition under U.S. generally accepted accounting principles were recognized in the statements of activities.

Functional Allocation of Expenses – The costs of providing the various programs and other activities have been summarized on a functional basis in the statements of activities. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

Income Taxes – TCI is exempt from Federal income and California franchise taxes under Section 501(c)(3) of the Internal Revenue Code and Section 23701(d) of the California Revenue and Taxation Code, respectively. However, tax-exempt organizations are subject to Federal income and California franchise taxes for unrelated business taxable income and provision for income taxes is provided for the unrelated business taxable income, if any.

Management has considered its tax positions and believes that all of the positions taken in the federal and state tax returns are more likely than not to be sustained upon examination. The federal and state taxing authorities generally can examine the tax returns for three years and four years after they are filed, respectively.

Reclassification – Certain amounts on the 2012 financial statements have been reclassified to conform to the current year presentation.

Subsequent Events – Management evaluates events occurring subsequent to the date of the financial statements in determining the accounting for and disclosure of transactions and events that affect the financial statements. Such events have been evaluated through September 8, 2014, which is the date the financial statements were available to be issued.

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NOTES TO FINANCIAL STATEMENTS
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(2) INVESTMENTS

Accounting Standards Codification (ASC) 820 established a fair value hierarchy to prioritize the inputs used in valuation techniques. There are three levels to the fair value hierarchy of inputs to fair value (with Level 1 being the highest priority and Level 3 the lowest priority):

Level 1: Observable inputs that reflect quoted prices (unadjusted) for identical assets or liabilities in active market;

Level 2: Inputs other than quoted prices included in Level 1 that are observable for the assets or liabilities either directly or indirectly; and

Level 3: Unobservable inputs which reflect the reporting entity's own assumptions about the assumptions that market participants would use in pricing the assets or liabilities, based on the best information available.

TCI held the following investments at fair value in a brokerage account at December 31, 2013 and 2012:

	<u>Level 1</u>	<u>Level 2</u>	<u>Level 3</u>	<u>Total</u>
<u>December 31, 2013</u>				
Government money market fund	\$ 2,668,166	\$ -	\$ -	\$ 2,668,166
Stocks	<u>2,203</u>	<u>-</u>	<u>-</u>	<u>2,203</u>
Total	<u>\$ 2,670,369</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,670,369</u>
<u>December 31, 2012</u>				
Cash and money market fund	\$1,951,121	\$ -	\$ -	\$ 1,951,121
Fixed income securities	<u>-</u>	<u>709,272</u>	<u>-</u>	<u>709,272</u>
Total	<u>\$ 1,951,121</u>	<u>\$ 709,272</u>	<u>\$ -</u>	<u>\$ 2,660,393</u>

The investment return for the years 2013 and 2012 consisted of the following:

	<u>2013</u>	<u>2012</u>
Interest and dividend income	\$ 14,129	\$ 9,584
Net realized gain (loss) from sale of securities	(14,004)	(6,231)
Unrealized gain (loss)	<u>1,662</u>	<u>(1,662)</u>
Total	<u>\$ 1,787</u>	<u>\$ 1,691</u>

(3) GRANTS RECEIVABLE

Grants receivable are expected in the following periods:

	<u>2013</u>	<u>2012</u>
In one year or less	\$ 406,085	\$ 792,500
Between one to five years	<u>-</u>	<u>50,000</u>
Total	<u>\$ 406,085</u>	<u>\$ 842,500</u>

TRUST FOR CONSERVATION INNOVATION
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Management believes that all grants receivable are collectible and the recorded value of grants receivable beyond one year would not have material difference from its present value of future discounted cash flow. Therefore, the accompanying statements do not provide for risk premium discount or allowance for uncollectible receivables.

At December 31, 2013 and 2012, approximately 85% and 82%, respectively, of the total grants receivable were from two private foundations.

(4) PROPERTY AND EQUIPMENT

Property and equipment at December 31, 2013 and 2012 consisted of the following:

	2013	2012
Furniture and equipment	\$ 39,978	\$ 78,962
Accumulated depreciation	(29,473)	(52,429)
Total	\$ 10,505	\$ 26,533

(5) TEMPORARILY RESTRICTED NET ASSETS

TCI categorizes projects based on similarity of goals, activities, and outcomes. The following is a summary of the temporarily restriction donations by category:

	December 31, 2012	Additions	Releases	December 31, 2013
Energy Efficiency and Urban Infrastructure	\$ 227,906	\$ 518,605	\$ (461,856)	\$ 284,655
Environmental Education, Outreach and Advocacy	147,590	825,772	(588,746)	384,616
Habitat and Species Conservation	519,027	191,687	(424,332)	286,382
Marine and Fisheries Conservation	599,747	2,288,470	(2,375,475)	512,742
Sustainable Food Systems and Agriculture	1,371,539	904,683	(1,441,411)	834,811
Sustainable Technology	9,366	19,625	(16,486)	12,505
Total	\$ 2,875,175	\$ 4,748,842	\$ (5,308,306)	\$ 2,315,711
	December 31, 2011	Additions	Release	December 31, 2012
Energy Efficiency and Urban Infrastructure	\$ 132,544	\$ 334,500	\$ (239,138)	\$ 227,906
Environmental Education, Outreach and Advocacy	212,961	695,736	(761,107)	147,590
Habitat and Species Conservation	22,574	795,100	(298,647)	519,027
Marine and Fisheries Conservation	429,497	1,537,690	(1,367,440)	599,747

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Sustainable Food Systems and Agriculture	682,673	2,186,534	(1,497,668)	1,371,539
Sustainable Technology	<u>14,322</u>	<u>24,048</u>	<u>(29,004)</u>	<u>9,366</u>
Total	<u>\$ 1,494,571</u>	<u>\$ 5,573,608</u>	<u>\$ (4,193,004)</u>	<u>\$ 2,875,175</u>

(6) ASSIGNMENT/RETURN OF GRANTS

Some projects may become an independent nonprofit organization or otherwise separate from TCI during the term of an existing grant period. When that occurs, grant funds associated with a project are either transferred to another nonprofit organization or returned to the original funder.

The following are projects that separated from TCI with grant funds that were reassigned or returned to a funder in 2013:

Cultivate Impact	\$ 55,800
Rainer Arnhold Fellowship	14,913
Roots of Change	<u>225,000</u>
Total	<u>\$ 295,713</u>

(7) CONTRIBUTED SERVICES

TCI received contributed services as follows:

<u>Type</u>	<u>Benefited Project</u>	<u>2013</u>	<u>2012</u>
Business development consulting	Friends of Mesa Refuge	\$ 1,700	\$ -
Total		<u>\$ 1,700</u>	<u>\$ -</u>

(8) RETIREMENT PLAN

TCI has a Simple IRA matching retirement plan covering all employees who meet the eligibility requirements. TCI contributes dollar for dollar match up to 3% of the employee's compensation. Employer contributions for the years 2013 and 2012 were \$24,941 and \$22,754, respectively.

(9) RELATED PARTY TRANSACTIONS AND OTHER CONCENTRATIONS

TCI was founded by several staff of California Environmental Associates (CEA), a for-profit environmental consulting firm in San Francisco, California, in an effort to offer a nonprofit platform to their clients who were doing innovative environmental conservation work but did not have the resources to operate an independent nonprofit organization. In 2013 and 2012, CEA provided project management, staff and consulting services to TCI and three of its projects – Chemical Strategies Partnership, Conservation and Community Investment Forum, and Global

TRUST FOR CONSERVATION INNOVATION
NOTES TO FINANCIAL STATEMENTS
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Cool Cities Alliance. Additionally, a TCI board member is an employee of CEA.

Total payments under these arrangements during the years 2013 and 2012 were \$293,428 and \$168,360, respectively. Amounts payable at December 31, 2013 and 2012 were \$13,626 and \$51,896, respectively.

(10) OPERATING LEASE COMMITMENTS

TCI's main office is located in downtown San Francisco, California. This lease is for five years and commenced on January 1, 2011. The monthly rent for 2013 was \$2,183 plus a share of operating costs and property tax of the building. TCI also has several other non-cancellable operating lease arrangements for its facilities and equipment. The space rental expenses under operating leases for the years 2013 and 2012 totaled \$76,642 and \$81,109, respectively. The equipment lease expenses for the years 2013 and 2012 totaled \$4,710 and \$5,109, respectively.

The estimated future minimum lease payments for the next five years for the non-cancellable operating leases are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Office</u>	<u>Equipment</u>	<u>Total</u>
2014	\$ 34,018	\$ 2,100	\$ 36,118
2015	32,361	2,100	34,461
2016	-	130	130
2017	-	-	-
2018	-	-	-

(11) CONDITIONAL PROMISES TO GIVE

During 2010, the Friends of the Mesa Refuge Project received a conditional promise to use a piece of the property in perpetuity. The promise is conditioned (a) on the ability of the donor entity to maintain funding for the upkeep of the property and (b) on the determination of the Board of Directors of the donor entity that the stated use of the property continues to be an effective use of their resources and consistent with the charitable needs of the community. Accordingly, TCI has not recorded the full fair value of this promise. The accompanying financial statements include in-kind donations of \$42,000 per year for the use of the property for the years 2013 and 2012.

TCI receives conditional grants that require donor's approval of progress of milestones set in the grant agreement. Revenue is recognized upon meeting the condition(s). The following are the conditional grants with balances that had not yet been recognized as revenue at December 31, 2013 and 2012:

<u>Project</u>	<u>Grant Awarded</u>	<u>Conditional Balance</u>	
		<u>2013</u>	<u>2012</u>
myAgro	\$ 300,000	\$ -	\$ 200,000
Conservation and Community Investment Forum	1,029,244	579,244	-

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Olazul	50,000	15,000	-
SeaWeb	10,000	2,500	-
WaterNow	45,627	<u>5,627</u>	<u>-</u>
Total		<u>\$ 602,371</u>	<u>\$ 200,000</u>

TCI projects may also make conditional grants to other organizations. Grant expense is recognized upon the grantee meeting the condition specified in the award agreement. In July 2013, a conditional grant in the amount of \$19,038 was awarded by TCI project Locally-Managed Marine Area (LMMA) Network Coordination to Fiji Locally-Managed Marine Area Network. At December 31, 2013, \$3,808 of the grant had not yet met conditions specified in the grant and expense of \$3,808 had not yet been recognized.

(12) CONCENTRATION OF CREDIT RISK

The cash balances at banks are insured by the Federal Deposit Insurance Corporation (FDIC) for up to \$250,000 per customer per bank. The securities in the brokerage accounts are protected by Security Investor Protection Corporation (SIPC) for a maximum of \$500,000; moreover, brokerage firms usually carry additional insurance to provide further protection for their customers. Neither SIPC nor the additional coverage protects against losses on investments due to market fluctuations.

TCI maintains its cash, cash equivalents, and investments at one bank and one brokerage firm. TCI's brokerage firm provides additional coverage through Lloyd's of London and other London insurers to provide coverage of up to \$150 million per customer, including cash of up to \$1,150,000, which would become available in the event the SIPC limits were exhausted.

TCI's cash balance at the bank was under the FDIC limit at December 31, 2013 and 2012. TCI had \$2,670,410 and \$1,951,121 with one brokerage firm at December 31, 2013 and 2012, respectively.

(13) TCI PROJECTS

TCI's leadership and administrative team provided an operational, administrative, programmatic and financial backbone focused on incubating and accelerating program capacity for 38 projects during 2012 and 2013. The following were TCI's projects, which are grouped into separate categories based on common areas of programmatic focus:

Energy Efficiency and Urban Infrastructure

- **Global Cool Cities Alliance** is dedicated to advancing policies and actions that reduce excess urban heat in order to promote cool buildings, cool cities, and to mitigate the effects of climate change through global cooling. (2012 and 2013)
- **Saving Neighborhood Energy** develops affordable and accessible financial products to encourage energy efficiency upgrades alongside financial savings across California's underserved markets, with an emphasis on low- and moderate-income homeowners. (2012 and 2013)

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- **WaterNow** promotes the transition to a resilient and secure water future that preserves the health of the natural world by bringing together business, community leaders, and experts to advance innovation and catalyze action. (New in 2013)

Environmental Education, Outreach and Advocacy

- **Californians for a Healthy & Green Economy (CHANGE)** is a growing coalition of 35+ environmental health and justice, policy, labor, reproductive health, and other public interest organizations who are working to create a better system for regulating toxic chemicals in California. (New in 2013)
- **Friends of the Mesa Refuge** is a supporting project of Mesa Refuge, a writers' retreat located in Point Reyes Station, California that provides a quiet and inspiring space for people to write about ways to create a more just and sustainable world. (2012 and 2013)
- **Maven's Notebook: A water, science and policy blog** provides a timely and unbiased free and public source of information about the complicated and controversial details of water flow, water supply, water quality and environmental disputes in California. (New in 2013)
- **Permacouture Institute** explores innovative sustainable plant-based and recycled fibers and dyes, and expands the way designers can enhance their creations by looking closely at patterns already found in nature. (2012 and 2013)
- **Photovoices International** is an innovative program that provides cameras and photography training for community members to document their environment and culture and to record community strengths and challenges. (2012 and 2013)
- **Rainer Arnhold Fellowship** is a program that helps social entrepreneurs with promising solutions in health, poverty and conservation in developing countries design their works for maximum impact through an iterative process focused on scalability. (2012 and 2013)
- **Sane Energy Project** works to stop the expansion of hydrofracked shale gas and fossil fuel infrastructure and to encourage, instead, a rapid and complete transition to renewable energy and zero fossil fuel dependence. (New in 2013)
- **Weave Me In** provides conservation practitioners easy access to methodologies, people, organizations and groups that are relevant to their conservation challenges. (2012 and inactive in 2013)

Habitat and Species Conservation

- **Blue Ridge-Berryessa Partnership** is a collaborative bringing together private landowners, public agencies, nonprofit groups, businesses and the general public to conserve and steward California's upper Putah and Cache Creek Watersheds. (New in 2013)

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- **Congo Education Partners** educates future stewards of the Congo rainforest by building the capacity of Djolu Technical College of Rural Development (ISDR-Djolu) in biodiversity conservation, sustainable agriculture, and other rural sciences. (New in 2013)
- **Primate Education Network** is a global network dedicated to advancing the field of primate conservation education by connecting and empowering primate conservation educators to inspire communities to value and safeguard primates and their natural habitats. (New in 2013)
- **Upper Amazon Conservancy** works to protect the biological and cultural diversity of the upper Amazon River in southeastern Peru by building the capacity of local indigenous communities to participate in and benefit from conservation activities. (2012 and 2013)

Marine and Fisheries Conservation

- **Azul** works to empower Latino leadership for marine conservation by integrating marine conservation as a core priority of the traditional Latino civic leadership infrastructure and by growing marine conservation leadership by people of color. (2012 and 2013)
- **Conservation and Community Investment Forum** works with partners to advance innovative and direct solutions to accelerate the delivery, replicability and scalability of conservation and sustainable community development successes. (2012 and 2013)
- **Locally-Managed Marine Area (LMMA) Network Coordination** provides support to the LMMA Network of practitioners and researchers who share knowledge, skills, and resources to learn collectively how to improve marine management activities and measurably increase conservation impact. (2012 and 2013)
- **MarViva Foundation** is a regional non-governmental organization based in Costa Rica, Panama, and Colombia that promotes the conservation and sustainable use of marine and coastal resources in the Eastern Tropical Pacific (ETP). In the U.S., MarViva Foundation is a fiscally-sponsored project of the Trust for Conservation Innovation. (New in 2013)
- **Olazul** partners with fishermen to create alternative livelihoods that fulfill their immediate economic needs while protecting marine resources for future generations. (2012 and 2013)
- **SeaWeb Asia Pacific** is dedicated to accelerating ocean conservation in the Asia Pacific region through innovation communications initiatives designed to increase public awareness, advance science-based solutions and mobilize decision makers. (New in 2013)
- **World Ocean Council/Friends of World Ocean Council** brings together the diverse business community to collaborate on stewardship of the seas. (2012 and 2013)

Sustainable Food Systems and Agriculture

- **Animal Agriculture Reform Collaborative** brings together sustainable farming, environmental, public health, social and economic justice, and animal welfare

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organizations across the United States to work toward the shared vision of a just, sustainable animal livestock production system. (New in 2013)

- **Change Food** helps individuals change the way they eat by raising public awareness and educating consumers about opportunities to shift the U.S. food supply to a regional, sustainable food system where healthy, nutritious food is accessible by all. (New in 2013)
- **Chinese Herb Garden** aims to ensure sustainable, long-term access to and abundance of Asian medicinal flora, both wild and cultivated, through public awareness and community education. (2012 and 2013)
- **Cultivate Impact** specializes in strategic landscape and issue research, program development, and constituency engagement to identify game-changing opportunities to transform our food and farming systems. (2012 and 2013)
- **Finance for Food** catalyzes an increase in the pace and scale of the transition to a sustainable food system through education and training for sustainable food system entrepreneurs. (2012 and 2013)
- **Food Commons** is developing a new physical, financial and organizational infrastructure for localized food economies that are fair, just and sustainable for the health and well-being of our people, our communities, and the planet. (2012 and 2013)
- **Food Craft Institute** combines classroom and hands-on education to create and improve the viability of small and medium-scale value-added food businesses in rural and urban America. (2012 only)
- **Healthy Food Action** makes it simple for health professionals to speak out and lend their unique, collective voice to local, regional and national public policy debates about food and farming - a voice to ensure that these policies are consistent with better health. (New in 2013)
- **Interfaith Sustainable Food Collaborative** is a regional program that connects congregations in Sonoma and Marin counties of California with local farmers and gardeners to increase access to sustainable food and strengthen local economies. (2012 and 2013)
- **Kitchen Table Advisors** provides farmers with business and financial advising and help farmers access to the tools, knowledge and resources they need on their path to becoming resilient and a viable business. (2012 and 2013)
- **myAgro** helps small-scale farmers move out of poverty by creating a model in West Africa that other distribution networks around the world can integrate into their own program offering. (2012 and early 2013)
- **Nextcourse**, together with participants and partners, helps underserved communities access the nourishment and empowerment that real food can provide and attain a meaningful quality of life. (2012 and 2013)

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- **Roots of Change** brings a diverse range of Californians to the table to build a common interest in food and farming so that every aspect of our food can be healthy, safe, affordable and fair. (2012 and early 2013)

Sustainable Technology

- **Chemical Strategies Partnership** works to reduce chemical use, waste, risks and cost through the transformation of the chemical supply chain. (2012 and 2013)
- **Envaya** enables grassroots civil society organizations in developing countries to easily create websites, publish their latest news, interact with grantmakers and collaborate with other organizations and people around the world. (2012 and 2013)
- **ShadowView Foundation** provides effective and efficient unmanned aerial vehicles (UAVs, or drones) to conservation organizations that are battling to protect our natural environment. ShadowView Foundation is a Dutch nonprofit organization and in the U.S., ShadowView Foundation is a fiscally-sponsored project of Trust for Conservation Innovation. (New in 2013)